

Weekly Update | May 15, 2024

Vol. 5 Issue 3



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A Message from the Director of Finance

On Thursday, May 9, 2024, the Board of Trustee's approved the FY25 South Shore Charter Public School Operational and Capital Budget. Since winter break, the Instructional Leadership Team, Administration, Finance Committee, and Personnel Negotiation Team have worked diligently on the development of the school's FY25 Operating and Capital Budget. The areas of focus were projecting our enrollment and tuition revenues, funding the first year of a new three-year (FY25-FY27) Faculty & Staff Compensation and Benefit package, funding instructional programming requests, funding 100% free breakfast and lunch, funding regional transportation program, funding new facility occupancy expenses, and invested in on-going capital needs and improvements in technology, equipment, and leasehold improvements for the upcoming academic year.

In FY25, the school budgeted \$18,632 average per pupil based on an actual enrollment of 1,065 students with a pre-enrollment of our student cap of 1,075. This allows for demographic shifts in enrollment throughout the year and fluctuations in our district's spending. Unlike traditional public school districts, commonwealth charter schools are funded differently. To learn more about how commonwealth charter schools are funded, please click here. The tuition and reimbursement revenue we receive from the ESE accounts for 96% of the school's annual revenue and another 3% comes from federal and state entitlement grants. As you can see, the school is heavily dependent on the ESE to fund our programming. For informational purposes, here is a table showing a seven-year history of tuition data:

	FY19	FY20	FY21	FY22	FY23	FY24*	FY25**
FTE#Students	946.28	1002.66	1008.06	1043.74	1059.65	1055.00	1065.0
Tuition	\$12,949,629	\$14,186,256	\$14,655,046	\$16,195,654	\$17,200,762	\$18,069,802	\$18,577,860
Transportation	-	-	-			1,086,362	1,104,00
Facilities	845,029	940,481	945,555	979,027	1,152,897	1,253,340	1,265,22
Total DESE Tuition Rev & Transportation Reimbursements	\$13,794,658	\$15,126,737	\$15,600,601	\$17,174,681	\$18,353,659	\$20,409,504	\$20,947,08
Average Per Pupil (not including Transportation Reimbursem	\$ 14,578	\$ 15,087	\$ 15,476	\$ 16,455	\$ 17,320	\$ 18,316	\$ 18,63
* SSCPSEOYProjection							
**SSCPS Budget							

To learn more about the FY25 SSCPS Operational and Capital Budget <u>here is a link to the budget presentation slides.</u>

Throughout this year, we heard that many of our sending districts were making significant budget cuts. Our tuition revenue is dependent on what is happening not only on a federal and state level, but what is happening financially in our sending districts. Throughout 2024-2025, we want to know what is happening in your school district! If you hear that your district is planning significant budget cuts or making significant investments in schools, please let us know. As we serve students from over 26 communities, understanding what is happening at the district level helps us understand forthcoming adjustments in revenues. Please email kbingham@sscps.org with any information that you feel might be of importance.

To learn more about our school finances, please feel free to attend our Finance Committee meetings which are open to the public.

Kristine Bingham

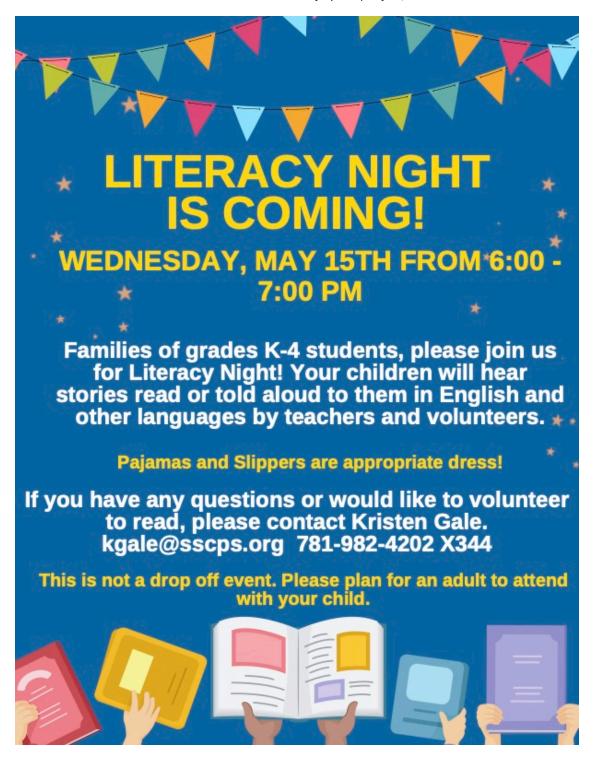
Director of Finance and Human Resources

Important Save the Date! High School Commencement and Elementary/Middle School Awards Ceremonies

Event	Date	Time	Location
Class of 2024 Graduation	Friday, June 7th	6:00 pm	UMass Boston Campus Center Ballroom
Level IV (8th grade) Awards Ceremony	Monday, June 17th	10:00 am	PE Space, 104 Longwater Drive
Level II (4th grade) Awards Ceremony	Thursday, June 13th	Nicole's Pod and Jenn's Pod 9:00 am Kelsey/Drew's Pod and Mariah's Pod 12:30 pm	PE Space, 104 Longwater Drive

The countdown to graduation, the most important event of the school year, is on. We look forward to celebrating student learning and growth not just at graduation but throughout the building and for all of our students. SSCPS has traditional special events that mark significant student transition points with ceremonies and we encourage families to attend these events to celebrate with us. Please mark your calendars with the dates for the following school celebrations of student achievement. Further details about these events will be forthcoming.

TONIGHT | Literacy Night



From the Counseling Department

May 29th is Wear Green Day in support of Mental Health Awareness!



A Message from Tanya Ames

Athletics and Extracurricular Activites

Athletics

Wednesday | May 15, 2024

Rowing Club to CMI 3:30 - 5:30 pm Cohasset Maritime Institute

Varsity Boys Volleyball v. Hingham (Away) 5:00 - 6:30 pm Hingham High School

Thursday | May 16, 2024

Rowing Club to CMI 3:30 - 5:30 pm Cohasset Maritime Institute

High School Track and Field Championships 3:30 - 5:00 pm Madison Park Technical Vocational High School



Afterschool Enrichment Program

Available for students in Levels II, III, IV

Dear Families,

As we come to the conclusion of our afterschool enrichment program, we wish to thank you for your support and commitment to the program. Entrusting us with your students has been a privilege and we've been deeply moved by the enthusiasm and curiosity each participant has brought to the learning spaces. We're thrilled to have seen the growth, creativity and the formation of new friendships that have blossomed throughout the three sessions. We hope to see this program grow for the betterment of all of our students.

Please take some time to complete a short <u>survey</u> that will inform the development of this program.

Very Best,

Nadeen Sullivan

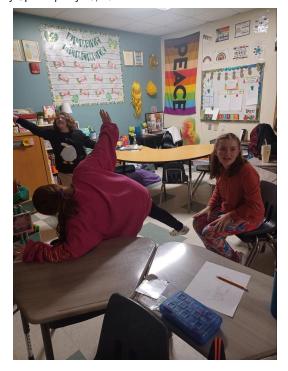
Afterschool Enrichment Coordinator



Theatre Club

Improv in Theatre Class where quick thinking and collaboration reign supreme. As they navigate through various scenarios and characters on the spot, students learned invaluable skills such as adaptability, creativity, and teamwork.



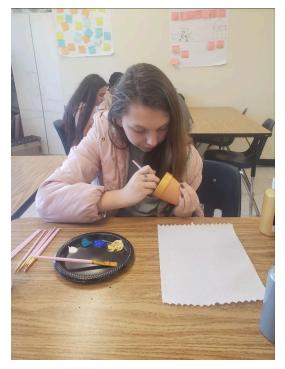






Natural Artists Club

This week's session: Creativity blossomed alongside nature! In our latest session, members embraced the beauty of botanicals by painting pots and planting seeds. With brushes in hand and pots as their canvas, participants unleashed their artistic flair, transforming ordinary clay pots into vibrant works of art. As colors mingled and designs flourished, each pot became a unique expression of its creator's imagination. Through this fusion of art and nature, the Natural Artists Club not only cultivated creativity but also fostered a deeper appreciation for the wonders of the world outside our windows.









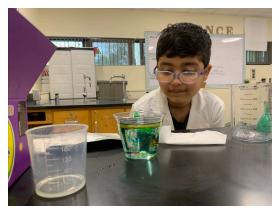
Chemical Creations Club

Last week, students learned all about colors and how to make new ones by mixing the primary colors. Students got to play with test tubes and droppers, which helped them get better at using their hands carefully, improving their fine motor skills.

Students did a cool experiment where they made rainbow rain using food coloring, oil, and water. They found out that oil and water don't mix, but when they added food coloring to the oil, it made a beautiful rainbow effect as the color dripped into the water.











What's New in Projects and Workshops

High School: School Store Workshop

Check out the School Apparel website, created by the High School School Store Workshop!

SSCPS School Apparel

Community Service

Community Service Level I



Second Grade students from Tracey's Pod assembled sandwiches and various food items necessary for bagged lunches for the organization "Father Bill's & Mainspring," which helps homeless people across the South Shore region.







Support Kids With Cancer

SUPPORT KIDS WITH CANCER

Level 3 Community Service Project is going to put little gift bags together to give to the kids going through chemotherapy at MGH. There is a wishlist on Amazon with a list of things we will need.

Please order before May 31.

YOU CAN FIND THE WISHLIST HERE.



THANK YOU FOR YOUR SUPPORT!

Interfaith Social Services



Calling all gardeners...

PLANT a row at home, GROW veggies, then SHARE with the food pantry

Are you a home gardener with a green thumb? Plant a few extra vegetable plants this season in order to provide fresh produce to your neighbors in need! Our

<u>Plant.Grow.Share.</u> program encourages local individuals and organizations to donate a portion of their harvest to Interfaith's food pantry.

This program helps the community focus on not only feeding, but nourishing, our neighbors in need.



Attention Students and Families

Got some community service hours done?

Use the links below to submit your community service hours!

Level I Community Service

Level II Community Service

Level III Community Service

Level IV Community Service

High School Community Service

From the Foundation



During the month of May, we celebrate our dedicated teachers and staff at SSCPS not only during Teacher Appreciation Week, but in new forms each and every day. From goodies in the breakroom to catered lunches for our faculty, finding small, meaningful ways to show our appreciation for our staff is an important part of this month - but coming together as a community to support our students' educators is even more important. The South Shore Charter Educational Foundation is excited to launch our May Giving campaign to raise funds toward Teacher and Staff Appreciation at SSCPS!

Donate Here

Parents Association, ELPAC, SEPAC



Nominations for PA Leaders of the 2024-2025 School Year

I am very excited to announce that the revised PA Bylaws have been approved at last night's PA meeting so that means today is the day that the self-nomination process begins. This is where you let us know your interest in being an elected officer of the Parents Association for the 2024-2025 school year.

As you know the first half of the year we didn't have a PA, and the second half we were only running at minimal capacity. The void was palpable, and it reverberated through the 5-year strategic planning focus groups. WE NEED YOU to step forward and make sure this group continues to evolve forward so that it can meet its mission to serve the school community and participate in the governance and growth of SSCPS. The PA advocates for all parents, students, and the school itself, and strives to create and maintain an environment where students, parents, faculty, administrators, trustees, and other stakeholders work together to pursue common goals.

With the newly approved Bylaws the following elected positions have been created:

- Co-Chair Level V (grades 9-12)
- Co-Chair Level III & IV (grades 5-8)
- Co-Chair Level I & II (grades K-4)
- Treasurer
- Secretary

Nominations will be accepted until May 25. Once this window has been closed, the election process will run from May 26 th through June 9 th at Noon so the winners can be announced at the June 11th PA meeting.

If you are interested in running for a position, please let us know of your intention:

PA Nomination Form Be prepared to provide a short introduction stating who your SSCPS student(s) are and why you wish to serve on the PA. This description will be listed on the election ballot so make it brief and to the point;)

Thank you for your continued support of our children and our school,

Alisha Uhlenbrock-Furst Parent to 5th, 8th, and 11th Graders

Lost & Found

Last year we donated over 15 industrial sized trash bags full of Lost & Found items. We know that both students and parents alike spent far too many hours searching for those items before accepting they were gone for good.

We are going to try something slightly different this year. As in past years Lost & Found items will be folded, displayed in hallways at 100 Longwater, and photos will be posted in two parent-run Facebook groups including the SSCPS Parent/Guardian Information site.

The major change this year is we will follow a schedule for display/donations:

May/June

Week of 5/28 - Fold/pic (if needed)

6/4 - Donate

Help your students (and your wallets!)

LABEL everything that comes to school. We check all clothing for names before donating and 95% of the time there is no name.

OFFER encouragement to your children to keep track of their items.

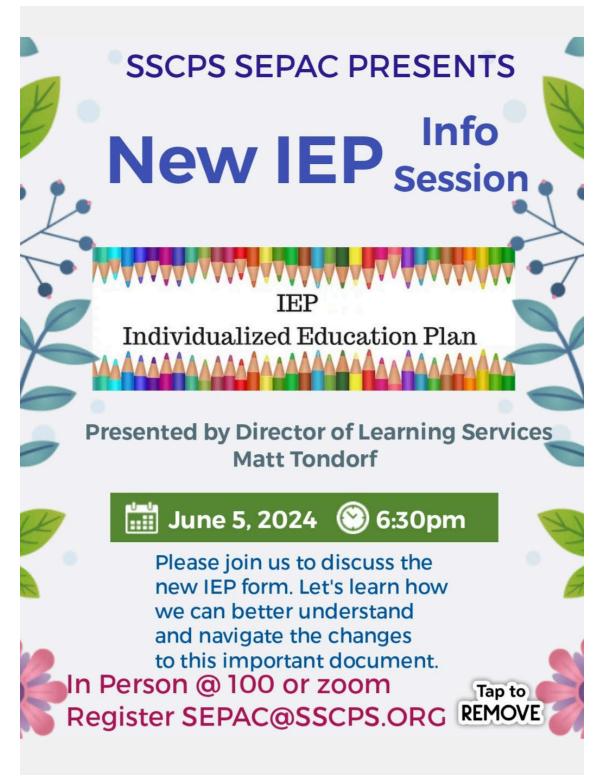
SAVE your sanity.

TEACH your child/ren that while it is great to donate their used coats, they may want to hold onto it for at least one season.

FOLLOW the FB sites to see pics of lost items.

UNDERSTAND the program is run by volunteers and dates are subject to change.

SEPAC



ELPAC



Upcoming Events

DRESS YOUR HERITAGE DAY







CELEBRATE YOUR HERITAGE
BY WEARING CLOTHING
TRADITIONAL TO YOUR
CULTURE ON MAY 17TH

TRADITIONAL PATTERNS, SHIRTS, DRESSES, AND SCARVES ARE ENCOURAGED

MAY 17, 2024

ENJOY CULTURAL MUSIC/DANCES/GAMES
DURING WORKSHOP



THE LEVEL I SPRING CONCERT
WILL BE HELD IN THE P.E. SPACE AT
SSCPS ON MAY 28TH

Special Announcements





WHO: Kindergarten - 4th grade students

WHAT: Please have your child bring in any gently used summer reading books or any other book appropriate for Kindergarten -4th grade students that you would like to donate.

WHEN: Students should bring in books by Friday, May31st. Each student will pick a book to take home with them on June 5th or June 6th.

Questions? Contact Kristen Gale: kgale@sscps.org

Our goal is to provide one book to each student in Kindergarten - 4th grade. All donations are greatly appreciated!



From the Health Office

COVID-19 Guidelines for Massachusetts

MA DPH Health Guidelines - Updated

Weekly Calendar

Important School Calendar Update

The SSCPS Board of Trustees has voted to amend the school calendar to include an inclement weather makeup day on Monday, June 17, 2024.

Monday, June 17 will be a half day for all students.

Wednesday	05/15	Literacy Night for Grades K-4 at 100 Longwater Circle	6:00-7:00pm
Thursday	05/16	AP Biology Exam	
Thursday	05/16	MCAS Level III Math	
Thursday	05/16	Level IV Spring Dance at the PE Space	
Friday	05/17	SSCPS Dress Your Heritage Day	
Friday	05/17	MCAS Level III Math	
Friday	05/17	AP Physics 1 and 2	
Friday	05/17	Junior/Senior Prom at The Tirrell Room, Quincy	7:00-11:00pm
Monday	05/20	MCAS 5 th Grade Science	
Mon-Thurs	05/20- 05/23	8 th Grade Trip to Washington DC	
Monday	05/20	7 th Grade Field Trip to MFA Boston	
Monday	05/20	4 th Grade Field Trip to Blue Hills	
Tuesday	05/21	MCAS Grade 10 Math	
Tuesday	05/21	MCAS Level II Math	
Wednesday	05/22	MCAS Grade 10 Math	
Wednesday	05/22	MCAS Level II Math	

Community Events

- 1. PYD Inclusive Music Program
- 2. Holly Hill Farm Spring Programs
- 3. Girls Who Code Summer Program

Important Links

Weekly Updates are emailed and posted to our website www.sscps.org.

- 1. Afterschool Enrichment Program
- 2. DESE Student Attendance Letter Translated:

Arabic, Cape Verdean

Creole, Chinese, Haitian

<u>Creole</u>, <u>Portuguese</u>, <u>Spanish</u>, <u>Vietnamese</u>

- 3. Back-to-School Information
- 4. Food Services
- 5. Health Office
- 6. <u>Massachusetts Department of Transitional</u>
 <u>Assistance</u>
- 7. Community Service
- 8. Visit the Parents Association Website

School Documents

2023-2024 School

Calendar

Student and Family

<u>Handbook</u>

Arrival and Dismissal

Procedures

SSCPS By-Laws



SOUTH SHORE

INSPIRING EVERY STUDENT TO EXCEL IN ACADEMICS, SERVICE, AND LIFE.









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