



# February Board of Trustees Meeting

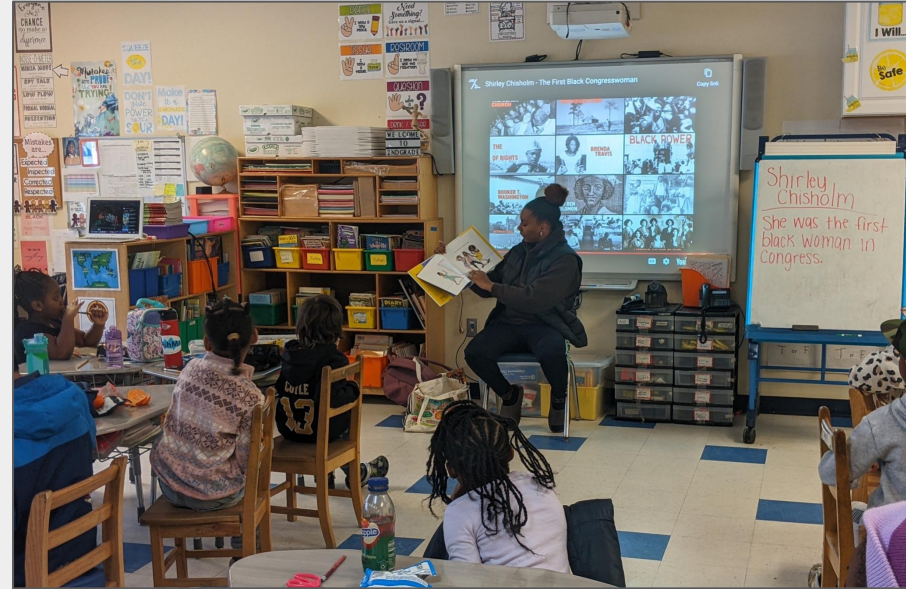
South Shore Charter Public School

February 9, 2023

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# Overview

1. State of the School  
Student Achievement
2. DESE Accountability Site Visit
3. Regional Transportation Update
4. Enrollment/Admissions
5. SSCPS and MA Enrollment  
Trends
6. Minor Amendment Growth  
Plans/Facilities Improvements
7. Timeline



*World Read Aloud Day  
February 1, 2023*



# State of the School

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Celebrations are evident throughout the South Shore Charter Public School.

Celebrating the Lunar New Year and Black History Month.



World Read Aloud Day

BSU Advisory Presentation “Let’s Talk College”

Historically Black Colleges and Universities

BSU Wax Museum and Read Aloud

SSCPS Fashion Show



# DESE Accountability Site Visit

## January 31, 2023

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- Aim to gather information for a written report used as evidence when the school comes up for renewal in 2025.
- Looking at faithfulness to charter, student academic performance, and organizational viability.
- This visit looked closely for the mission, key design elements, and classroom instruction.
- Representatives from DESE conducted three focus groups, the Board of Trustees on January 26, and the Faculty and School Administration on January 31.
- Prior to the visit the school was asked to provide evidence of access and equity in communication, recruitment, and retention.

The full report will be sent in six to eight weeks. During the exit interview we were told the following summative statements from the January 31 site visit classroom visitations and the Faculty and School Administration focus groups:

1. Stakeholders were "on the same page" concerning the school's mission statement, how that mission supports learning, and the importance of high quality instruction.
2. In the majority of classrooms observed there was ample evidence of systems and structures highly conducive to learning.
3. In the majority of classrooms observed high expectations for all students were clearly evident.
4. In the majority of classrooms observed the elements of high quality instruction were apparent.



## Regional Transportation Update

- SSCPS continues to work with First Student to optimize bus stops and routes
- Families have been asked to provide feedback through the SSCPS Family Survey
- This year's Intent to Return form includes a place for families to indicate whether or not they will be using transportation services next year.



*Safety Dog from First Student Visits SSCPS*



# Enrollment and Admissions

## Table I: SSCPS Enrollment as of February 3, 2023

	FY23 Projecte d as of 2/11/22	FY23 Promoted as of 2/11/22	FY23 Not Returning or W/D	FY23 Adjusted Pre-Enroll	FY23 Sib Apps	FY23 Apps for Lottery	FY23 Lottery Accepts Due April 1	FY23 Pre-Enroll	Accept 01/15 Intent Due 01/30	FY23 Not Returning or Withdrew	Total Declined	Updated Enrolled 01/24/23	FY23 Revised Projection Budget	Potential Sibs	Randolph Waitlist / Waitpool	Waitpool Apps 01/03/23	
K	80			0	31	144	56	56			58	74	56		13	8	K
1	80	80	1	79	1	65	1	81		7	18	84	84		13		1
2	80	78	1	77	2	48	2	80		3	13	84	84		6		2
3	80	81	2	79	2	50	2	81	1	9	24	83	84		7		3
4	83	83		83	3	63	3	86		5	4	84	84	1	9		4
5	82	82	1	81	2	52	2	83		7	7	83	84	1	4		5
6	80	77	1	76		58	3	79		8	13	80	84	1	9		6
7	81	81	2	79	4	51	4	83		7	12	83	84		14		7
8	81	81	2	79	4	53	5	85	1	12	34	80	84		9		8
9	90	82	2	80	2	55	30	110		13	42	91	90		10	5	9
	91	91	1	91	1	18	5	94		14	15	89	91		4		10
11	76	77	2	76		8	0	75		12	7	70	76			8	11
12	83	84	1	83		3	0	83		10	1	78	83			5	12
	1067	977	16	963	52	668	113	1076	2	107	248	1063	1068	3	98	26	
		Data from Lottery and Pre-Enrollment Report													*4 9th skipovers		

SSCPS current enrollment is now 1063 as of February 3, 2023.





*Talk to Us Tuesday* January/February 2023

Application Deadline February 27, 2023

Enrollment Lottery March 3, 2023

Accepted students will receive an acceptance package and an invitation to attend an accepted student event in March.

Accepted student Letter of Intent due April 1, 2023

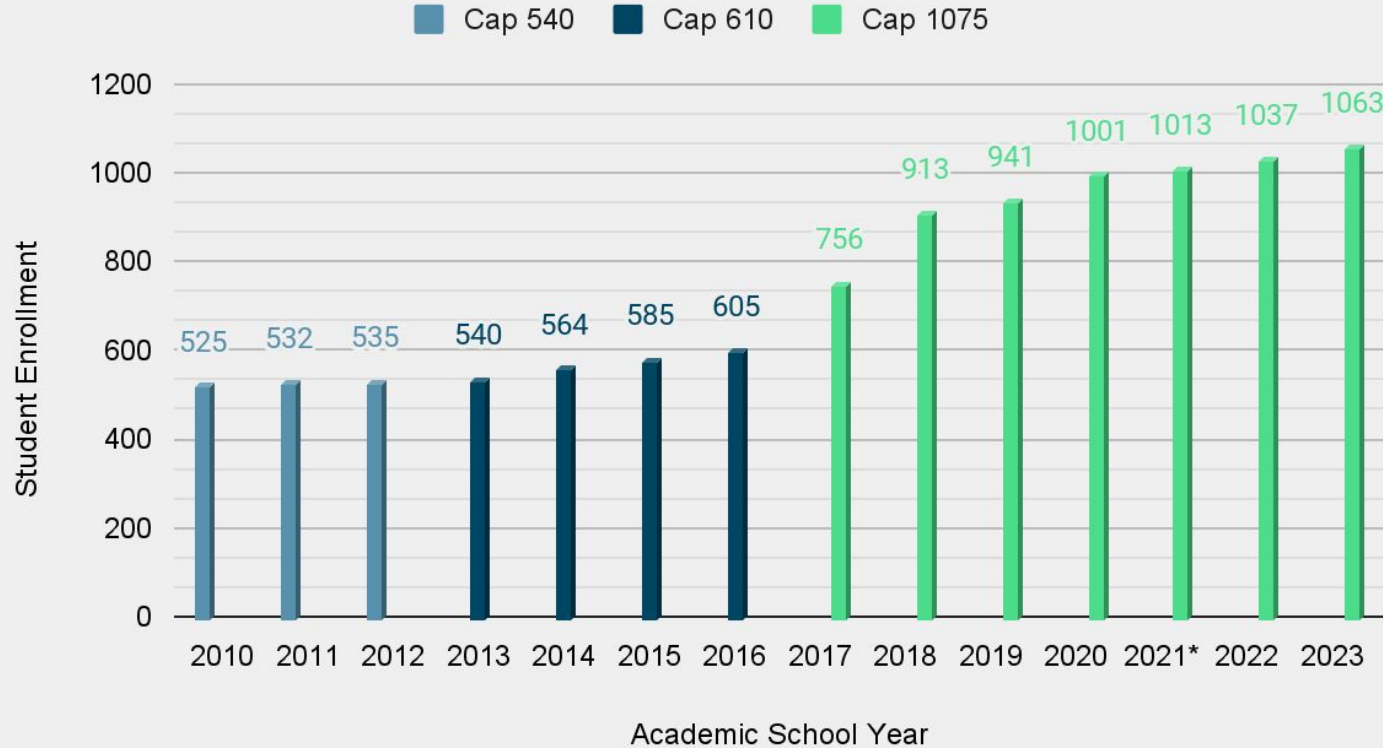
## Admissions Update

- Applications for the upcoming school year have been open since November 1, 2022.
- 590 applications have been received as of February 7. The highest number of applications are in the following grades:
  - 146 Kindergarten
  - 60 Grade 9
  - 57 Grade 6
- All applicants will be invited to admissions events in January and February.



## SSCPS and Massachusetts Enrollment Trends

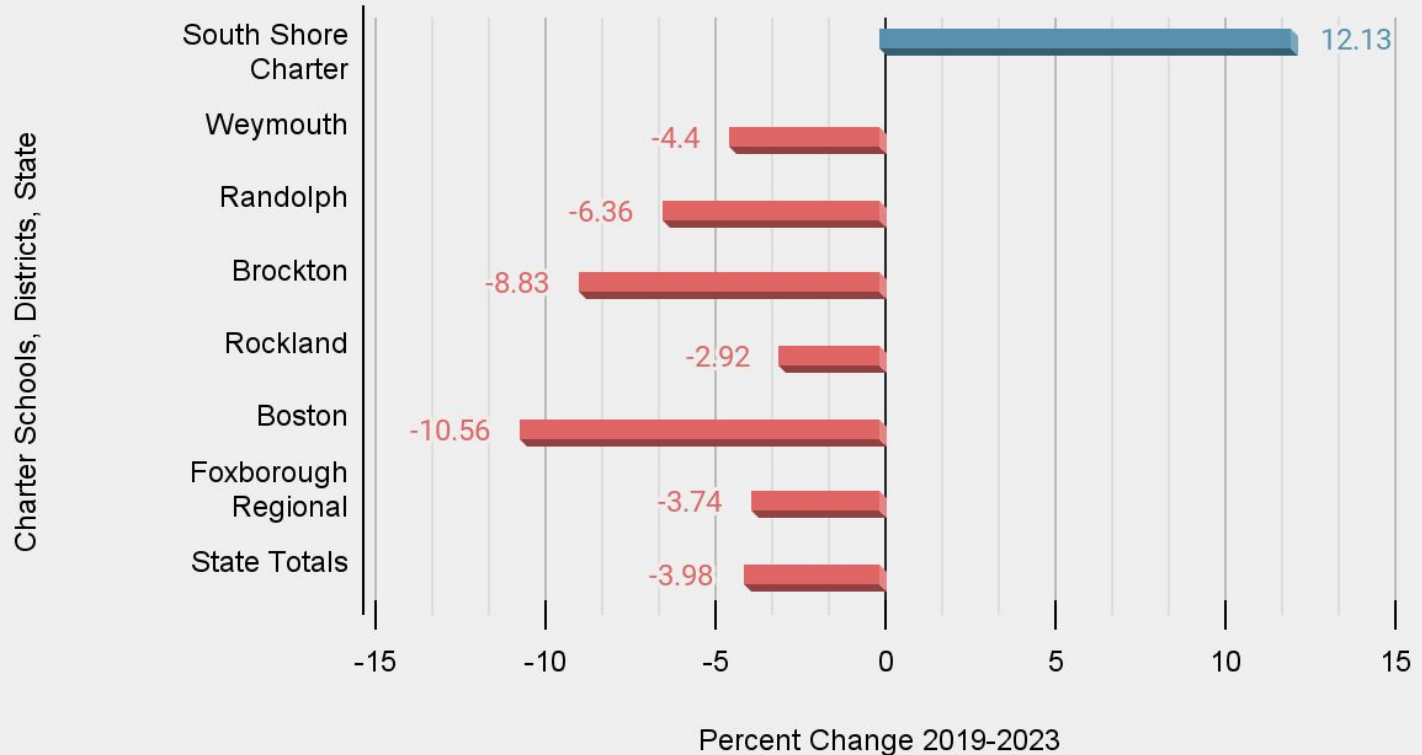
Chart 1: SSCPS Enrollment 2010-2023





## SSCPS and Massachusetts Enrollment Trends

Chart II: Total Enrollment Percent Changes 2019-2023



Draft  
Growth Plan  
Option I  
125 Students

Grade	FY 25	FY 26	FY 27	FY 28
K	72	72	72	80
1	80	80	80	80
2	80	80	80	80
3	83	80	80	80
4	84	83	80	80
5	83	84	83	100
6	83	83	100	100
7	100	100	100	100
8	100	100	100	100
9	100	100	100	100
10	100	100	100	100
11	91	100	100	100
12	90	91	100	100
Total	1146 (+71)	1153 (+7)	1175 (+22)	1200 (+25)



Draft Growth  
Plan Option II  
175 Students

Grade	FY 25	FY 26	FY 27	FY 28	FY 29
K	90	100	100	80	100
1	100	100	100	80	100
2	80	100	100	80	100
3	83	80	100	80	100
4	84	83	80	80	100
5	83	84	83	100	100
6	83	83	84	100	81
7	80	83	83	100	84
8	80	83	83	100	85
9	100	80	100	100	100
10	100	100	100	100	100
11	91	100	100	100	100
12	90	100	100	100	100
Total	1144 (+69)	1184 (+40)	1213 (+29)	1230 (+17)	1250 (+20)



Draft  
Growth Plan  
Option III  
225 Students

Grade	FY 25	FY 26	FY 27	FY 28	FY 29
K	90	100	100	100	100
1	100	100	100	100	100
2	80	100	100	100	100
3	83	80	100	100	100
4	84	83	85	100	100
5	83	84	83	90	100
6	93	93	95	95	100
7	90	100	100	100	100
8	90	100	100	100	100
9	100	100	100	100	100
10	100	100	100	100	100
11	91	100	100	100	100
12	90	91	100	100	100
Total	1174 (+99)	1231 (+57)	1263 (+32)	1285 (+22)	1300 (+15)



## **Timeline**

### **February 2023**

The SSCPS Finance and Ad Hoc Facilities Committee meet to discuss campus needs and school budget.

### **March - May 2023**

The SSCPS Board of Trustees deliberation on possibilities for a minor expansion and improvements in programming and facilities.

### **March - May 2023**

The SSCPS Board of Trustees works with school administration to review family survey data and develop a communication plan for the school community.

### **July 2023**

The SSCPS Board of Trustees votes on deciding whether or not to apply to the state for a minor charter amendment to increase student enrollment.

### **August 1, 2023**

The school submits the minor amendment request to DESE.

### **Fall 2023**

DESE approves, modifies, or denies the request.

### **March 2024**

If the request is approved, the new growth plan is implemented in the Enrollment Lottery.

### **Spring/Summer 2024**

Facilities improvements begin to accommodate the new student enrollment growth plan.

